

Janesville Transit System
2016 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI
31 Square Miles
69,658 Population
396 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA, 432 Beloit, WI-IL

Service Area Statistics

28 Square Miles
63,600 Population

Service Consumption

484,077 Annual Unlinked Trips (UPT)

Service Supplied

455,950 Annual Vehicle Revenue Miles (VRM)
30,778 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108

Reporter Type: Reduced Reporter

Financial Information

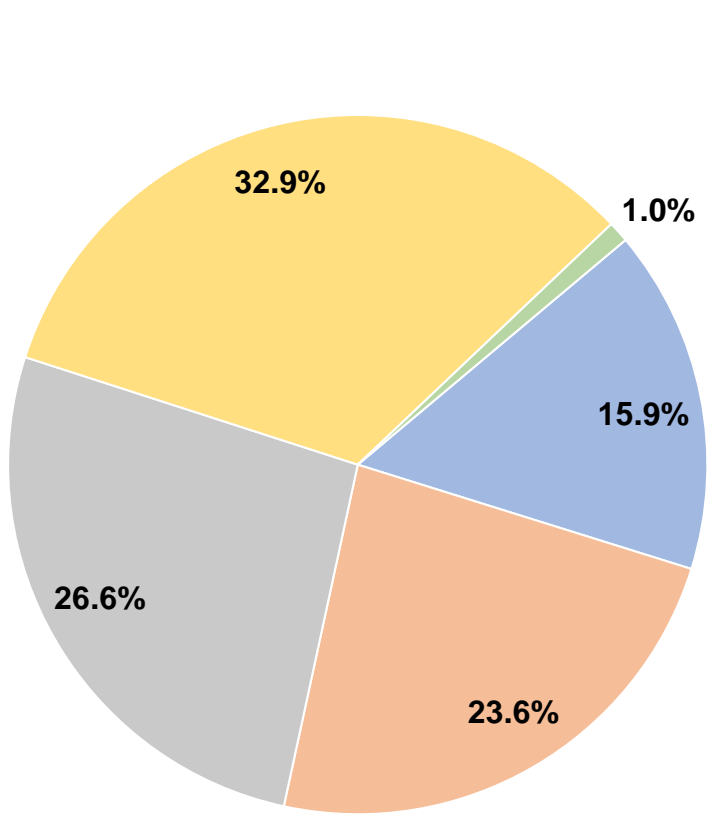
Sources of Operating Funds Expended

Fare Revenues	\$528,189	15.9%
Local Funds	\$781,419	23.6%
State Funds	\$881,173	26.6%
Federal Assistance	\$1,092,132	32.9%
Other Funds	\$32,174	1.0%
Total Operating Funds Expended	\$3,315,087	100.0%

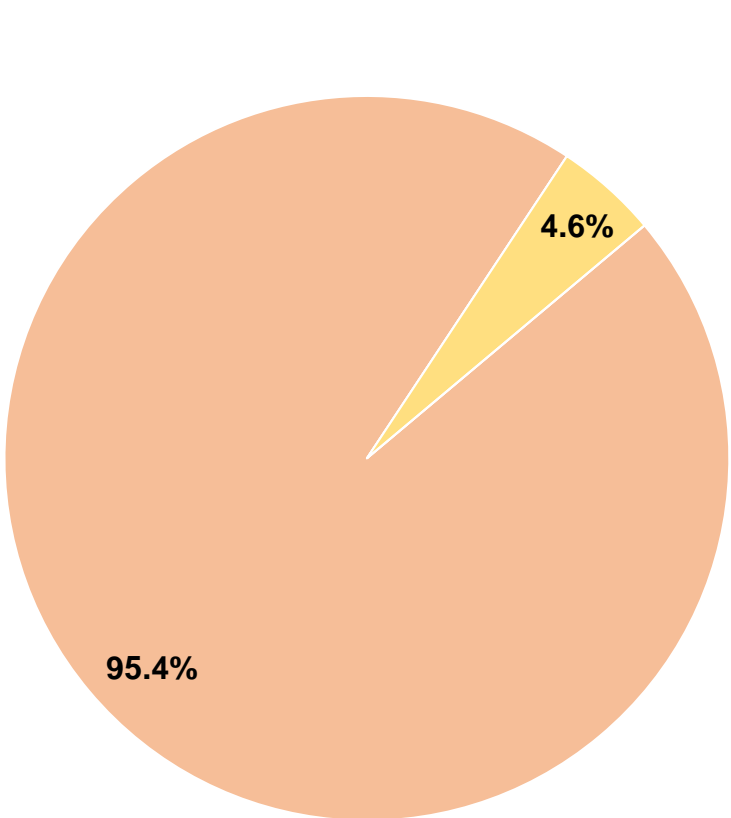
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,231	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$4,861	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,092	100.0%

Operating Funding Sources



Capital Funding Sources



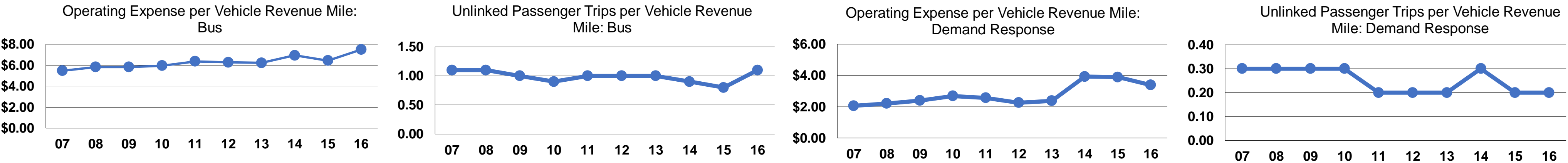
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	2	\$87,650	\$18,463	\$0	5,265	25,860	1,799	0.0
Bus	14	-	\$3,220,847	\$509,726	\$106,092	478,812	430,090	28,979	12.4
Total	14	2	\$3,308,497	\$528,189	\$106,092	484,077	455,950	30,778	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$48.72	\$16.65	0.2	2.9
Bus	\$7.49	\$111.14	\$6.73	1.1	16.5
Total	\$7.26	\$107.50	\$6.83	1.1	15.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.